

<b>Account</b>	<b>2024-2025 Yearly Budget</b>
<b>Income</b>	
Box Tops	\$50.00
Business Sponsors	\$10,000.00
Build a Coyote	\$6,250.00
Cash in from cash boxes	\$800.00
Invest (student and teacher)	\$25,000.00
Kroger Rewards	\$750.00
Parents Night Out Event	\$500.00
Spirit Nights	\$4,500.00
Spiritwear	\$10,000.00
Spring Carnival	\$5,000.00
Miscellaneous Donations	
Carry over from 2023-2024 for start up	\$24,393.47
<b>Total</b>	<b>\$87,243.47</b>
<b>Expenses</b>	
Back to School Bash	\$250.00
Bank Fees (and checks)	\$150.00
Beautification	\$1,000.00
Build a Coyote	\$4,000.00
Cash out for cash boxes	\$800.00
Donation - 5th Grade Promotion	\$500.00
Donation - Save for Future School Improvements	\$17,443.47
Event Improvements/Start Up	\$2,500.00
G-Mail Accounts	\$200.00
Insurance/Website (domain name)	\$900.00
Invest Awards (teacher lunch)	\$250.00
Invest Banner	\$300.00
Invest Incentives for Gold/Silver	\$500.00
Invest Shirts	\$3,500.00
Kids Appreciation Week	\$650.00
Kindergarten 1st day Breakfast	\$150.00
Kindergarten Sneak a Peek	\$50.00
Miscellaneous	\$2,000.00
Movie Night	\$200.00
Office Supplies	\$1,000.00
P.E./Recess Equipment	\$1,500.00
Parents Night Out Event	\$500.00
PBIS Program	\$3,500.00
Professional Development Fund	\$7,500.00
Read Across America Week	\$250.00
Spirit Wear	\$7,500.00
Spring Carnival	\$3,000.00
STEAM Night	\$500.00
Taxes/Fees	\$600.00
Teacher and Staff gift (back to school)	\$800.00
Teacher Appreciation	\$2,500.00
Teacher Appreciation Week	\$750.00
Teacher Morale Donation to Principal	\$2,000.00
Teacher Requests	\$4,000.00
Teacher Retreat Lucheon	\$700.00
Teacher/Administration/Staff Days	\$300.00
Carry over for 2025/2026	\$15,000.00
<b>Total</b>	<b>\$87,243.47</b>